

Statement of Allotment Received & Utilised during the year 2019-20

Jhargram Raj College

Sl. No.	Head of Account	Head / Purpose	Allotment (Rs.)	Total Expenditure (Rs.)	Balance (Rs.)
1	70-2202-03-103-00-009-V-01-01	Grade Pay	25000000	41710172	-16710172
2	70-2202-03-103-00-009-V-01-02	Dearness Allowance	39000000	38791942	208058
3	70-2202-03-103-00-009-V-01-03	House Rent Allowance	3000000	5297546	-2297546
4	70-2202-03-103-00-009-V-01-04	Ad-hoc Bonus	100000	156000	-56000
5	70-2202-03-103-00-009-V-01-07	Other Allowance	150000	179204	-29204
6	70-2202-03-103-00-009-V-01-12	Medical Allowance	200000	270578	-70578
7	70-2202-03-103-00-009-V-01-14	Grade Pay	6500000	6109550	390450
8	70-2202-03-103-00-009-V-02-00	Wages	5432300	5279306	152994
9	70-2202-03-103-00-009-V-11-00	Travel Expenses	32000	9543	22457
10	70-2202-03-103-00-009-V-12-00	Medical Reimbursement under WBHS 2008	50000	88369	-38369
11	70-2202-03-103-00-009-V-13-01	Electricity Charges	2000000	1455588	544412
12	70-2202-03-103-00-009-V-13-02	Telephone Charges	65000	124259	-59259
13	70-2202-03-103-00-009-V-13-04	Other Office Expenses	250000	249890	110
14	70-2202-03-103-00-009-V-50-00	Other Charges	2766440	2082649	683791
15	70-4202-01-203-00-004-V-52-00	Purchase of furniture, equipments, computer & peripherals, CCTV etc. (Excluding books, chemicals and glass goods, contingency)	9881000	9879929	1071
16	70-4202-01-203-00-005-V-52-00	Purchase of Furniture, Equipments, Computer & peripherals, CCTV etc. (Excluding books, chemicals and glass goods, contingency)	1043000	1042265	735
17	70-2202-03-103-00-004-V-50-00	Payment to the Private Security Agency & Celebration of Bi-centenary birth anniversary of Pandit Iswar Chandra Vidyasagar	919520	914169	5351

18	70-2202-03-103-00-005-V-50-00	Payment to the Private Security Agency	709599	709599	0
19	70-2202-03-103-00-008-V-50-00	6th Jungle Mahal Utsav, 2019	245000	244354	646
20	41-2070-00-800-00-005-V-13-04	Youth Parliament Competition	112500	111019	1481
21	41-2070-00-800-00-005-V-31-02	Youth Parliament Competition	255500	255445	55
22	41-2070-00-800-00-005-V-50-00	Youth Parliament Competition	45000	42000	3000
		TOTAL	97756859	115003376	-17246517

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Sl. No.	Head of Account	Head / Purpose	Allotment (Rs.)	Total Expenditure (Rs.)	Balance (Rs.)
1	70-2202-03-103-00-009-V-01-01	Pay	25000000	41710172	-16710172
2	70-2202-03-103-00-009-V-01-02	Dearness Allowance	39000000	38791942	208058
3	70-2202-03-103-00-009-V-01-03	House Rent Allowance	3000000	5297546	-2297546
4	70-2202-03-103-00-009-V-01-04	Ad-hoc Bonus	100000	156000	-56000
5	70-2202-03-103-00-009-V-01-07	Other Allowance	150000	179204	-29204
6	70-2202-03-103-00-009-V-01-12	Medical Allowance	200000	270578	-70578
7	70-2202-03-103-00-009-V-01-14	Grade Pay	6500000	6109550	390450
		TOTAL	73950000	92514992	-18564992

Statement of Allotment Received & Utilised during the year 2019-20**Jhargram Raj College (excluding JRCGW)**

Sl. No.	Head of Account	Head / Purpose	Allotment (Rs.)	Total Expenditure (Rs.)	Balance (Rs.)
15	70-4202-01-203-00-004-V-52-00	Purchase of furniture, equipments, computer & peripherals, CCTV etc. (Excluding books, chemicals and glass goods, contingency)	9881000	9879929	1071
		TOTAL	9881000	9879929	1071

Statement of Allotment Received & Utilised during the year 2019-20**Jhargram Raj College**

Sl. No.	Head of Account	Head / Purpose	Allotment (Rs.)	Total Expenditure (Rs.)	Balance (Rs.)
11	70-2202-03-103-00-009-V-13-01	Electricity Charges	2000000	1455588	544412
12	70-2202-03-103-00-009-V-13-02	Telephone Charges	65000	124259	-59259
		TOTAL	2065000	1579847	485153

Statement of Allotment Received & Utilised during the year 2019-20**Jhargram Raj College (excluding JRCGW)**

Sl. No.	Head of Account	Head / Purpose	Allotment (Rs.)	Total Expenditure (Rs.)	Balance (Rs.)
8	70-2202-03-103-00-009-V-02-00	Wages	5432300	5279306	152994
9	70-2202-03-103-00-009-V-11-00	Travel Expenses	32000	9543	22457
10	70-2202-03-103-00-009-V-12-00	Medical Reimbursement under WBHS 2008	50000	88369	-38369
11	70-2202-03-103-00-009-V-13-01	Electricity Charges	2000000	1455588	544412
12	70-2202-03-103-00-009-V-13-02	Telephone Charges	65000	124259	-59259
13	70-2202-03-103-00-009-V-13-04	Other Office Expenses	250000	249890	110
14	70-2202-03-103-00-009-V-50-00	Other Charges	2766440	2082649	683791
17	70-2202-03-103-00-004-V-50-00	Payment to the Private Security Agency & Celebration of Bi-centenary birth anniversary of Pandit Iswar Chandra Vidyasagar	919520	914169	5351
19	70-2204-00-101-00-003-V-50-00	Jungle Mahal Utsav	245000	244354	646
		TOTAL	11760260	10448127	1312133

Scholarship & Financial Support for 2019-20

Scholarships and Financial support	Type	Number of students	Total Amount (Rs.)
Financial support from institution	Nil	Nil	Nil
Financial support from government	SVMCM	369	64,20,000
	SVMCM (K3)	29	7,38,000
Financial support from other sources	Jindal Scholarship	122	21,96,000
	Kanyashree Prakalpa (K2)	238	59,50,000
Number of students who received International/National recognitions	NSP	173	17,30,000
TOTAL		931	1,70,34,000

Statement of Allotment Received & Utilised by PWD civil and electrical during the year 2019-20**Jhargram Raj College**

Sl. No.	Admin Approval No.	Date	Sanctioned Amount (Rs.)	Allotted Amount (Rs.)	Utilized Amount (Rs.)
1	274(Sanc)-HED-16014(11)/28/201 9-APPSEC	25.07.2019	6500000	6500000	6500000
2	76(Sanc)-HED-16011(11)/32/201 9-APP-CG-4C-36-12	15.01.2020	8000000	8000000	8000000
		TOTAL	14500000	14500000	14500000

**Provide the list of funds by Central/ State Government
UGC/CSIR/DST/DBT/ICMR/TEQIP/World Bank/CPE of UGC etc.**

Institution/ Department/Faculty	Scheme	Funding agency	Year of award with duration	Amount (Rs)
Departments of Botany, Chemistry, Physics and Zoology Juargram Raj College	DBT Star College Scheme	Department of Biotechnology, Ministry of Science and Technology, Govt. of India	2019 (3 years) <i>San No. 102/IFD/SAN/2501/2020-21 dated 05/02/2021</i>	Rs. 82 lakh [1 st Year – Rs 54 lakh 2 nd Year – Rs 14 lakh 3 rd Year – Rs 14 lakh]
			2nd Year amount sanctioned during 2019	1174744

Grand Total	Rs. 1174744/-
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Statement of Allotment Received & Utilised during the year 2019-20

Jhargram Raj College (excluding JRCGW)

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1	70-2202-03-103-00-009-V-01-01	Grade Pay	25000000	41710172	-16710172
2	70-2202-03-103-00-009-V-01-02	Dearness Allowance	39000000	38791942	208058
3	70-2202-03-103-00-009-V-01-03	House Rent Allowance	3000000	5297546	-2297546
4	70-2202-03-103-00-009-V-01-04	Ad-hoc Bonus	100000	156000	-56000
5	70-2202-03-103-00-009-V-01-07	Other Allowance	150000	179204	-29204
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9	70-2202-03-103-00-009-V-11-00	Travel Expenses	32000	9543	22457
10	70-2202-03-103-00-009-V-12-00	Medical Reimbursement under WBHS 2008	50000	88369	-38369
11	70-2202-03-103-00-009-V-13-01	Electricity Charges	2000000	1455588	544412
12	70-2202-03-103-00-009-V-13-02	Telephone Charges	65000	124259	-59259
13	70-2202-03-103-00-009-V-13-04	Other Office Expenses	250000	249890	110
14	70-2202-03-103-00-009-V-50-00	Other Charges	2766440	2082649	683791
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17	70-2202-03-103-00-004-V-50-00	Payment to the Private Security Agency & Celebration of Bi-centenary birth anniversary of Pandit Iswar Chandra Vidyasagar	919520	914169	5351
19	70-2202-03-103-00-008-V-50-00	6th Jungle Mahal Utsav, 2019	245000	244354	646
20	41-2070-00-800-00-005-V-13-04	Youth Parliament Competition	112500	111019	1481
21	41-2070-00-800-00-005-V-31-02	Youth Parliament Competition	255500	255445	55
22	41-2070-00-800-00-005-V-50-00	Youth Parliament Competition	45000	42000	3000
		TOTAL	96004260	113251512	-17247252

Purpose	Total Allotted Amount	Utilised Amount	Difference
State Govt.	96004260	113251512	-17247252
PWD Civil & Electrical	14500000	14500000	0
Scholarships	17034000	17034000	0
Research Activities (State Govt.)	0	0	0
Research Activities (Central Govt.)	1174744	1174744	0
Sale of Application Form	284040	0	284040
TOTAL	128997044	145960256	-16963212

Grants received from State Govt. = (State Govt. + PWD Civil & Electrical + Scholarships + Research Activities)	127538260
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Purpose	Total Allotted Amount	Utilised Amount	Difference
Salary, Allowances and Benefits	73950000	92514992	-18564992
Buildings (Construction and Maintenance)	14500000	14500000	0
Library & Laboratory	9881000	9879929	1071
Research Activities	1174744	1174744	0
Scholarships	17034000	17034000	0
Other Expenses	11760260	10448127	1312133
Sale of Application Form	284040	0	284040
TOTAL	128584044	145551792	-16967748

Block 2F: Financial Information

(During Financial Year 2019-20)

INCOME			EXPENDITURE			Difference (Rs.)
Sl. No.	Items	Amount (Rs.)	Sl. No.	Items	Amount (Rs.)	
1	Grants received from		1	Salary, Allowances and Retirement Benefit	92514992	
(i)	University Grants Commission	0	2	Buildings (Construction & Maintenance)	14500000	
(ii)	Dsitance Education Council	0	3	Library & Laboratory	9879929	
(iii)	Other Central Govt. Departments	1174744	4	Research Activities	1174744	
2	Grants received from State Government	127538260	5	Scholarships	17034000	
3	Grants received from University	0	6	Other Expenses	10448127	
4	Grant received from local bodies	0				
5	Donations	0				
6	Other Fees	0				
7	Interests	0				
8	Sale of Application Form	284040				
9	Other Income	0				
	TOTAL	128997044		TOTAL	145551792	-16554748