

2018-2019

4.4 Maintenance of Campus Infrastructure:

Academic facilities:

Sl. No.	Head of Account	Head / Purpose	Assigned budget on Academic facilities	Expenditure incurred on maintenance of Academic facilities
1	70-2202-03-103-00-009-V-13-01	Electricity	15,00,000	16,31,694
2	70-2202-03-103-00-009-V-13-02	Telephone	20,000	1,00,642
3	70-2202-03-103-00-009-V-13-04	Other office expenses	4,00,000	3,91,423
4	70-2202-03-103-00-009-V-50-00	Other charges	24,25,000	17,19,368
5	70-4202-01-203-00-004-V-52-00	Purchase	30,12,530	30,10,081
6	70-2202-03-103-00-008-V-50-00	Contingency	70,000	69,980
		Total	74,27,530	69,23,188

Physical facilities:

Sl. No.	Admin Approval No.	Head / Purpose	Assigned budget on Physical facilities	Expenditure incurred on maintenance of Physical facilities
1	442 (Sanction)HED-16014/5/2018-CG	PWD	499154	499154
2	238(Sanction)EH/CG/4C-36/2012	PWD	1277238	1207821
3	145(Sanc.)/EH/P/N/CG/4C-108/2011	PWD	4462396	4256610
		Total	6238788	5963585