

**2019-2020**

**4.4 Maintenance of Campus Infrastructure:**

**Academic facilities:**

<b>Sl. No.</b>	<b>Head of Account</b>	<b>Head / Purpose</b>	<b>Assigned budget on Academic facilities</b>	<b>Expenditure incurred on maintenance of Academic facilities</b>
1	70-2202-03-103-00-009-V-13-01	Electricity	20,00,000	14,55,588
2	70-2202-03-103-00-009-V-13-02	Telephone	65,000	1,24,259
3	70-2202-03-103-00-009-V-13-04	Other office expenses	2,50,000	2,49,890
4	70-2202-03-103-00-009-V-50-00	Other charges	27,66,440	20,82,649
5	70-4202-01-203-00-004-V-52-00	Purchase	98,81,000	98,79,929
		<b>Total</b>	<b>1,49,62,440</b>	<b>1,37,92,315</b>

**Physical facilities:**

<b>Sl. No.</b>	<b>Admin Approval No.</b>	<b>Head / Purpose</b>	<b>Assigned budget on Physical facilities</b>	<b>Expenditure incurred on maintenance of Physical facilities</b>
1	274(Sanc)-HED-16014(11)/28/2019-APPSEC	PWD 25.07.2019	6500000	6500000
2	76(Sanc)-HED-16011(11)/32/2019-APP-CG-4C-36-12	PWD 15.01.2020	8000000	8000000
		<b>Total</b>	<b>1,45,00,000</b>	<b>1,45,00,000</b>