

Statement of Allotment Received & Utilised during the year 2018-19

Jhagram Raj College

Sl. No.	Head of Account	Head / Purpose	Allotment (Rs.)	Total Expenditure (Rs.)	Balance (Rs.)
1	70-2202-03-103-00-009-V-01-01	Pay	32820000	32893002	-73002
2	70-2202-03-103-00-009-V-01-02	Dearness Allowance	40227000	40332862	-105862
3	70-2202-03-103-00-009-V-01-03	House Rent Allowance	4520000	4524029	-4029
4	70-2202-03-103-00-009-V-01-04	Ad-hoc Bonus	163400	163400	0
5	70-2202-03-103-00-009-V-01-05	Interim Relief	550000	465738	84262
6	70-2202-03-103-00-009-V-01-07	Other Allowance	250000	140600	109400
7	70-2202-03-103-00-009-V-01-12	Medical Allowance	240000	239484	516
8	70-2202-03-103-00-009-V-01-14	Grade Pay	7450000	7456917	-6917
9	70-2202-03-103-00-009-V-02-00	Wages	100000	5295604	-5195604
10	70-2202-03-103-00-009-V-11-00	Travel Expenses	25000	17680	7320
11	70-2202-03-103-00-009-V-12-00	Medical Reimbursement under WBHS 2008	100000	57848	42152
12	70-2202-03-103-00-009-V-13-01	Electricity Charges	1500000	1631694	-131694
13	70-2202-03-103-00-009-V-13-02	Telephone Charges	20000	100642	-80642
14	70-2202-03-103-00-009-V-13-04	Other Office Expenses	400000	391423	8577
15	70-2202-03-103-00-009-V-50-00	Other Charges	2425000	1719368	705632
16	70-2204-00-101-00-003-V-50-00	Jungle Mahal Utsav	245000	244900	100
17	70-4202-01-203-00-004-V-52-00	Purchase of Furniture, Equipments, Chemical equipments & Apparatus	3012530	3010081	2449
18	70-4202-01-203-00-005-V-52-00	Purchase of Furniture, Equipments, Chemical Equipments, Apparatus, Computer & Peripherals & CCTV	3512000	3430016	81984
19	70-2202-03-103-00-004-V-50-00	Payment of the Private Security Guards	328224	328224	0
20	70-2202-03-103-00-005-V-50-00	Payment of the Private Security Agency	733394	693524	39870
21	70-2202-03-103-00-008-V-50-00	Contingent Expenditure	70000	69980	20
		TOTAL	98691548	103207016	-4515468

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1	70-2202-03-103-00-009-V-01-01	Pay	32820000	32893002	-73002
2	70-2202-03-103-00-009-V-01-02	Dearness Allowance	40227000	40332862	-105862
3	70-2202-03-103-00-009-V-01-03	House Rent Allowance	4520000	4524029	-4029
4	70-2202-03-103-00-009-V-01-04	Ad-hoc Bonus	163400	163400	0
5	70-2202-03-103-00-009-V-01-05	Interim Relief	550000	465738	84262
6	70-2202-03-103-00-009-V-01-07	Other Allowance	250000	140600	109400
7	70-2202-03-103-00-009-V-01-12	Medical Allowance	240000	239484	516
8	70-2202-03-103-00-009-V-01-14	Grade Pay	7450000	7456917	-6917
		TOTAL	86220400	86216032	4368

Statement of Allotment Received & Utilised during the year 2018-19**Jhargram Raj College (excluding JRCGW)**

Sl. No.	Head of Account	Head / Purpose	Allotment (Rs.)	Total Expenditure (Rs.)	Balance (Rs.)
16	70-4202-01-203-00-004-V-52-00	Purchase of Furniture, Equipments, Chemical equipments & Apparatus	3012530	3010081	2449
		TOTAL	3012530	3010081	2449

Statement of Allotment Received & Utilised during the year 2018-19**Jhargram Raj College**

Sl. No.	Head of Account	Head / Purpose	Allotment (Rs.)	Total Expenditure (Rs.)	Balance (Rs.)
11	70-2202-03-103-00-009-V-13-01	Electricity Charges	1500000	1631694	-131694
12	70-2202-03-103-00-009-V-13-02	Telephone Charges	20000	100642	-80642
		TOTAL	1520000	1732336	-212336

Statement of Allotment Received & Utilised during the year 2018-19**Jhargram Raj College (excluding JRCGW)**

Sl. No.	Head of Account	Head / Purpose	Allotment (Rs.)	Total Expenditure (Rs.)	Balance (Rs.)
9	70-2202-03-103-00-009-V-02-00	Wages	100000	5295604	-5195604
10	70-2202-03-103-00-009-V-11-00	Travel Expenses	25000	17680	7320
11	70-2202-03-103-00-009-V-12-00	Medical Reimbursement under WBHS 2008	100000	57848	42152
12	70-2202-03-103-00-009-V-13-01	Electricity Charges	1500000	1631694	-131694
13	70-2202-03-103-00-009-V-13-02	Telephone Charges	20000	100642	-80642
14	70-2202-03-103-00-009-V-13-04	Other Office Expenses	400000	391423	8577
15	70-2202-03-103-00-009-V-50-00	Other Charges	2425000	1719368	705632
16	70-2204-00-101-00-003-V-50-00	Jungle Mahal Utsav	245000	244900	100
19	70-2202-03-103-00-004-V-50-00	Payment of the Private Security Guards	328224	328224	0
21	70-2202-03-103-00-008-V-50-00	Contingent Expenditure	70000	69980	20
		TOTAL	5213224	9857363	-4644139

Scholarship & Financial Support for 2018-19

Scholarships and Financial support	Type	Number of students	Total Amount (Rs.)
Financial support from institution	Nil	Nil	Nil
Financial support from government	SVMCM	164	2706000
	SVMCM (K3)	25	660000
	SVMCM (Minority)	04	90000
Financial support from other sources	Jindal Scholarship	05	23000
	Kanyashree Prakalpa	K1:- 17	17,000
		K2:- 185	46,25,000
Number of students who received International/National recognitions	NSP	66	660000
TOTAL			8781000

Statement of Allotment Received & Utilised by PWD Electrical during the year 2018-19

Jhargram Raj College

Sl. No.	Admin Approval No.	Head/Purpose	Sanctioned Amount (Rs.)	Allotted Amount (Rs.)	Utilized Amount (Rs.)
1	442 (Sanction)HED-16014/5/2018-CG		499154	499154	499154
2	238(Sanction)EH/CG/4C-36/2012		1277238	1277238	1207821
3	145(Sanc.)/EH/P/N/CG/4C-108/2011		4462396	4462396	4256610
		TOTAL	6238788	6238788	5963585

Resource Mobilization for Research					
Research funds sanctioned and received from various agencies, industry and other organisations					
Nature of the Project	Duration	Name of the funding Agency	Total grant sanctioned (Rs.)	Amount received during the Academic year (Rs.)	Remarks
Minor Project:- (Dr. Prasanta Patra)	36 months (3 years)	Department of Science & Technology and Biotechnology, Govt. of West Bengal	272000	185000	Fund allotted to Dr. Prasanta Patra, P.I. of the Project, Jhargram Raj College in the 1st year: Rs 185000; 2nd Year: Rs 58000 and 3rd Year: Rs 29000
[Memo No. 34(SANC.)-ST/P/S&T/15G-1/2018 dated 31.01.2019]					
Interdisciplinary Projects					
Industry sponsored Projects					
Projects sponsored by the University/ College					
Students Research Projects (other than compulsory by the College)					
International Projects					
Any other(Specify)					
TOTAL			272000	185000	(Rs 185000 for 2018-19)

**Provide the list of funds by Central/ State Government
UGC/CSIR/DST/DBT/ICMR/TEQIP/World Bank/CPE of UGC etc.**

Institution/ Department/Faculty	Scheme	Funding agency	Year of award with duration	Amount (Rs)
<i>Departments of Botany, Chemistry, Physics and Zoology</i> Jhargram Raj College	DBT Star College Scheme	Department of Biotechnology, Ministry of Science and Technology, Govt. of India	2019 (3 years) <i>Memo No.</i> BT/HRD/11/017/2019 dated 05/03/2019	Rs. 82 lakh [1 st Year – Rs 54 lakh 2 nd Year – Rs 14 lakh 3 rd Year – Rs 14 lakh]
			2018-19	5400000

Grand Total

5585000

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Jhargram Raj College (excluding JRCGW)

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3	70-2202-03-103-00-009-V-01-03	House Rent Allowance	4520000	4524029	-4029
4	70-2202-03-103-00-009-V-01-04	Ad-hoc Bonus	163400	163400	0
5	70-2202-03-103-00-009-V-01-05	Interim Relief	550000	465738	84262
6	70-2202-03-103-00-009-V-01-07	Other Allowance	250000	140600	109400
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10	70-2202-03-103-00-009-V-11-00	Travel Expenses	25000	17680	7320
11	70-2202-03-103-00-009-V-12-00	Medical Reimbursement under WBHS 2008	100000	57848	42152
12	70-2202-03-103-00-009-V-13-01	Electricity Charges	1500000	1631694	-131694
13	70-2202-03-103-00-009-V-13-02	Telephone Charges	20000	100642	-80642
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16	70-2204-00-101-00-003-V-50-00	Jungle Mahal Utsav	245000	244900	100
17	70-4202-01-203-00-004-V-52-00	Purchase of Furniture, Equipments, Chemical equipments & Apparatus	3012530	3010081	2449
18	70-2202-03-103-00-004-V-50-00	Payment of the Private Security Guards	328224	328224	0
19	70-2202-03-103-00-008-V-50-00	Contingent Expenditure	70000	69980	20
		TOTAL	94446154	99083476	-4637322

Purpose	Total Allotted Amount	Utilised Amount	Difference
State Govt.	94446154	99083476	-4637322
PWD Electrical	6238788	5963585	275203
Scholarships	8781000	8781000	0
Research Activities (State Govt.)	185000	185000	0
Research Activities (Central Govt.)	5400000	3165469	2234531
Tuition Fees	1470331	0	1470331
Sale of Application Form	362220	0	362220
TOTAL	116883493	117178530	-295037

Purpose	Total Allotted Amount	Utilised Amount	Difference
Salary, Allowances and Benefits	86220400	86216032	4368
Buildings (Construction and Maintenance)	6238788	5963585	275203
Library & Laboratory	3012530	3010081	2449
Research Activities	5585000	3350469	2234531
Scholarships	8781000	8781000	0
Other Expenses	5213224	9857363	-4644139
Tuition Fees	1470331	0	1470331
Sale of Application Form	362220	0	362220
TOTAL	116883493	117178530	-295037

Grants received from State Govt.	109650942
(State Govt. + PWD Electrical+ Scholarships+ Research Activities (State Govt.))	

Block 2F: Financial Information

(During Financial Year 2018-19)

INCOME			EXPENDITURE			Difference (Rs.)
Sl. No.	Items	Amount (Rs.)	Sl. No.	Items	Amount (Rs.)	
1	Grants received from		1	Salary, Allowances and Retirement Benefit	86216032	
(i)	University Grants Commission	0	2	Buildings (Construction & Maintenance)	5963585	
(ii)	Dsitance Education Council	0	3	Library & Laboratory	3010081	
(iii)	Other Central Govt. Departments	5400000	4	Research Activities	3350469	
2	Grants received from State Government	109650942	5	Scholarships	8781000	
3	Grants received from University	0	6	Other Expenses	9857363	
4	Grant received from local bodies	0				
5	Donations	0				
6	Tuition Fee	1470331				
7	Other Fees	0				
8	Interests	0				
9	Sale of Application Form	362220				
10	Other Income	0				
	TOTAL	116883493		TOTAL	117178530	-295037